



Prime Minister

cc Press

Here is the update on quangos, which had Soames intends to publish next month. It simply provides current staff

Civil Service Department
Whitehall London SW1A 2AZ
01-273 4400

From the Private Secretary *and money info on bodies listed by Pliatzky, as at April 1980, and includes new bodies up to that date.*

Mike Pattison
Private Secretary to the Prime Minister
10 Downing Street
LONDON SW1

Content?

25 February 1981

MAD
26/2
yes not

Dear Mike,

FACTS AND FIGURES ON QUANGOS

... Thank you for your letter of 24 February. I attach a draft proof of 'Non-Departmental Public Bodies: Facts and Figures 1980'.

The short written Introduction has not been amended from the proof. But there have been a number of detailed amendments to the sections on individual departments which have not yet been entered. The whole publication has, of course, been the subject of detailed inter-departmental consultation between officials.

Apart from Mr Philip Holland's inspired PQ, you may have seen that Mrs Renee Short has also put down a PQ about the updating of the information in the Pliatzky Report.

Yours sincerely,
Jim Buckley.

J BUCKLEY



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~~REPORT ON~~ NON-DEPARTMENTAL PUBLIC BODIES: FACTS AND
FIGURES 1980

CONTENTS

	<i>Page</i>
Introduction	0
Ministry of Agriculture, Fisheries and Food	0
Office of Arts and Libraries	00
Cabinet Office	00
Central Office of Information	00
Civil Service Department	00
Crown Office (Scotland)	00
HM Customs and Excise	00
Ministry of Defence	00
Department of Education and Science	00
Department of Employment	00
Department of Energy	00
Department of the Environment	00
Foreign and Commonwealth Office (including Overseas Development Administration)	00
Department of Health and Social Security	00
Home Office	00
Department of Industry	00
Inland Revenue	00
Lord Advocate's Department	00
Lord Chancellor's Department	00
Northern Ireland Office and Northern Ireland Departments	00
Scottish Office and Scottish Departments	00
Department of Trade	00
Department of Transport	00
HM Treasury	00
Welsh Office	00

NON-DEPARTMENTAL PUBLIC BODIES: FACTS AND FIGURES 1980

INTRODUCTION

1. The lists that follow up-date the factual information contained in pages 134-181 of the Report on Non-Departmental Public Bodies (Cmnd. 7797), published in January 1980. The lists have been drawn up by sponsoring Departments and collated by the Civil Service Department.

Bodies included

2. The coverage of the lists follows that in Cmnd. 7797. The principal groupings of non-departmental public bodies included are:

- (a) Bodies with executive, administrative and regulatory functions, including certain bodies whose functions are of a commercial nature. These are referred to as the 'executive, etc' group. They normally employ staff and have their own budget.
- (b) Bodies with functions of a judicial kind. This group covers tribunals with jurisdiction in a specialised field of law and also includes bodies with licensing and appeal functions.
- (c) Advisory bodies. This group covers bodies whose principal function is to advise Ministers and their Departments.

3. The lists include bodies in these categories which were in existence on 1 April 1980. Asterisks mark those bodies where a decision had been taken by 1 December 1980 to abolish the body during the period to the end of 1985 or to merge it with another body, or to reduce the size of a network or group of bodies.

Exclusions

4. The principal groups of non-departmental public bodies excluded from the lists are:

- (a) the nationalised industries
- (b) companies in which the Government has a part shareholding
- (c) bodies which form part of the NHS or of the operational arrangements between the NHS and the Health Departments
- (d) Agricultural Marketing Boards
- (e) certain other public corporations of unique type, eg the Bank of England.

5. The lists also exclude the following groups: the judiciary (other than the tribunals and judicial bodies described above); central government; local authorities and bodies controlled by them; and public bodies which are not subject to direct Ministerial authority.

Figures of staff employed

6. Column 2 of the lists of executive, etc bodies show actual numbers employed at 1 April 1980. A blank is shown against executive, etc bodies which do not employ staff, even though such bodies may be assisted by staff employed by the sponsoring Department. Where the body employs civil servants the figure of staff is shown in brackets.

Total gross expenditure of the body

7. Column 3 of the lists of executive, etc bodies shows total gross expenditure for the financial year 1979-80 before account is taken of income or revenue from any source.

Amount of gross expenditure provided by Government

8. Column 4 of the lists of executive, etc bodies shows the amount of each body's gross expenditure for the financial year 1979-80 which is provided by Government. The figures represent the total amount paid in grant or grant-in-aid in order to support the activities of the body. They do not include repayment loans or payments made by Departments on a customer/supplier basis; where loans or payments for services account for more than one-third of a body's annual expenditure, the point is highlighted in a footnote.

Sponsoring Department's expenditure

9. The figures under 'Sponsoring Department's expenditure' (column 5 in the lists of executive, etc bodies) indicate the net costs to the Department in carrying out its sponsoring role during the financial year 1979-80.

10. The figures are made up principally of staff costs and fees and expenses. They exclude the following: expenditure undertaken on a repayment basis; repayment loans and payments for services; direct funding of the body as shown in column 4; and expenditure on associated policy work undertaken by the Department which does not depend on the existence of the body.

Tribunals

11. The lists of tribunals and other judicial bodies are divided into:

- (a) 'standing tribunals, etc' under which one or more tribunals with a permanent existence are shown and
- (b) 'other tribunals, etc' under which are shown tribunal systems where the actual number of tribunals in session varies from time to time. An indication is given wherever possible of the amount of work undertaken in the financial year 1979-80.

MINISTRY OF AGRICULTURE, FISHERIES AND FOOD

EXECUTIVE etc BODIES

1 Name of body	2 Number of staff employed by body (1.4.80)	3 Total gross expenditure of body	(figures relate to 1979/80)	
			4 Amount in col. 3 funded by Government	5 Sponsoring Department's expenditure other than shown in col. 4
		£m	£m	£m
Agricultural Training Board	335	6.279	6.279	0.050 (a)
Agricultural Wages Board for England and Wales	—	—	—	0.110 (b)
Agricultural Wages Committees (England) (25)	—	—	—	0.049
Apple and Pear Development Council	7	0.344	—	0.011 (est)
Central Council for Agricultural and Horticultural Co-operation	57	1,172	1,172	0.032
Eggs Authority	35	2.780	0.263	0.020
Home-Grown Cereals Authority	35	.597 (b)	0.200	0.048
Land Settlement Association Ltd	454	12.164	0.680	0.059
Meat and Livestock Commission	1,202	11.007 (c)	—	0.070
National Seed Development Organisation Ltd	57	3,620 (d)	—	0.006
*White Fish Authority	239 (e)	18.487 (f)	8.312	0.046
Wine Standards Board, Vintners Company	12	0.101 (est)	—	0.010

- (a) Expenditure also incurred by Department of Agriculture for Scotland (£0.006m) and Welsh Office Agriculture Department (£0.002m) as fellow sponsor departments.
 (b) 1979/80 accounting period year ended 31.7.80.
 (c) Excludes £6.041m on Government agency work reimbursed by the Department and the Intervention Board for Agricultural Produce.
 (d) Financial year 1 July*30 June when income was £5.18m.
 (e) Includes 84 staff who work jointly for the WFA and the Herring Industry Board (see also Scottish Office list).
 (f) Includes recoverable expenditure (worth £6.031m in 1979/80) incurred in connection with an agreement with the Saudi Arabian Government to assist in the development of the Saudi fishing industry.

ADVISORY BODIES

1 Name of body	(figures relate to 1979/80)	
	Sponsoring Department's expenditure	
	2	
	£m	
Advisory Committee on the Banana Trade	0.003	
Advisory Committee on Pesticides	0.046 (a)	
Agricultural Chemicals Approval Scheme Scientific Advisory Committee	0.002 (a) (c)	
Agricultural Construction Industry Liaison Group	0.011	
Agricultural Economics Technical Committee	0.010	
Agricultural Statistics Consultative Committee	0.001	
Committee on Agricultural Valuation	0.004	
Committee on the Artificial Insemination of Cattle	0.013	

ADVISORY BODIES

(figures relate to 1979/80)

Name of body 1	Sponsoring Department's expenditure 2
	£m
Committee of Investigation for England and Wales under Agricultural Marketing Acts	0.002
Committee for Investigation for Great Britain under Agricultural Marketing Acts	—
Consultative Panel on Badgers and Tuberculosis	0.015
Consumers' Committee for England Wales under Agricultural Marketing Acts	0.003
Consumers' Committee for Great Britain under Agricultural Marketing Acts	—
Experimental Centres Advisory Committees in England and Wales (22)	0.026
Farm Animal Welfare Council	0.045
Fisheries Research and Development Board	0.004 (b)
Flood Protection Research Committee	0.001
Food Additives and Contaminants Committee	0.029
Food Standards Committee	0.072
Hill Farming Advisory Committee for England, Wales and Northern Ireland	0.010
*Joint Consultative Organisation for Research and Development in Agriculture and Food	0.234 (d)
Kew Scientific Advisory Committee	0.001
National Food Survey Committee	—
Reading Cattle Breeding Centre Advisory Committee	0.002
Regional Panels (7)	0.044
Scientific Panel (for fertilisers and feeding stuffs methods of analysis)	0.005
Sugar Beet Research and Education Committee	0.002
*Tate and Lyle Customer Safeguards Committee	—
Thames Barrier Advisory Team	0.005
Veterinary Products Committee	0.326 (b)
Wakehurst Place Consultative Panel	0.001

(a) 1978/79 Report included cost of running the two schemes with which these committees are associated. This cost has been omitted from the 1979/80 figures.

(b) Department's expenditure recovered from fees.

(c) Recoverable in total from the industry.

(d) The organisation has been replaced by a much smaller one from April 1980. Cost shown relates to the previous organisation.

TRIBUNALS etc

Name of system	(figures relate to 1979/80) Sponsoring Department's expenditure
	£m
<i>Standing tribunals etc</i>	
Agricultural Land Tribunals (7)	0.095
Milk and Dairies Tribunals (7)	—
Plant Varieties and Seeds Tribunal	—

OFFICE OF ARTS AND LIBRARIES

EXECUTIVE BODIES

Name of body	Number of staff employed by body (1,4,80)	Total gross expenditure of body	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Arts Council	271	64.776	61.476	0.081
British Film Institute	367	6.889	4.724	0.027
British Institute of Recorded Sound	27	0.394	0.321	0.007
British Library	2,306	38.184	32.052	0.040
Crafts Council	41	1.090	1.148	0.010
National Film School	57	0.914	0.698	0.003
National Heritage Memorial Fund (a)	—	—	—	0.006
South Bank Theatre Board	2	0.766	0.766	0.006
(a) Established on 1 April 1980.				
Museums and Galleries				
British Museum	1,067	8.643	7.825	} 0.161
Imperial War Museum	313	3.055	2.445	
Museum of London	148	2.650	0.885	
National Gallery	256	4.472	4.441	
National Maritime Museum	363	2.749	2.538	
National Portrait Gallery	100	1.429	1.196	
Sir John Soane's Museum	12	0.950	0.950	
Tate Gallery	262	3.351	3.328	
Wallace Collection	71	0.450	0.414	
Standing Commission on Museums and Galleries	4	0.042	0.042	0.001

ADVISORY BODIES

Name of body	(figures relate to 1979/80)	
	Sponsoring Department's expenditure	
1	2	
	£m	
Advisory Committee on Business Sponsorship of the Arts	0.005	
Advisory Committee on the Purchase of Works of Art	0.001	
Advisory Committee on Works of Art in the House of Commons	0.001	
Library Advisory Council	0.020	
Reviewing Committee on the Export of Works of Art	0.020	
Science Museum Advisory Council	0.002	
Theatres Trust	0.001	
Victoria and Albert Advisory Council	0.002	

CABINET OFFICE

ADVISORY BODIES

Name of body	(figures relate to 1979/80) Sponsoring Department's expenditure 2
1	
Women's National Commission	£m 0.038
Advisory Council for Applied Research and Development	0.054

CENTRAL OFFICE OF INFORMATION

ADVISORY BODIES

Name of body	(figures relate to 1979/80) Sponsoring Department's expenditure 2
1	
Advisory Committee on Advertising	£m 0.007

CIVIL SERVICE DEPARTMENT

EXECUTIVE BODIES

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
Royal Commission on Historical Manuscripts	19	£m 0.148	£m 0.148	£m —

ADVISORY BODIES

Name of body	(figures relate to 1979/80)	
	1	Sponsoring Department's expenditure 2
Advisory Committee on Business Appointments		£m 0.004
Civil Service Appeal Board		0.038
Civil Service College Advisory Council		—
Civil Service Medical Appeal Board		0.001
Civil Service Medical Review Board		0.001
Civil Service Pay Research Unit Board		0.038
Government Hospitality Advisory Committee for the Purchase of Wine		—
Political Honours Scrutiny Committee		—
Review Body on Armed Forces Pay		0.142 (a)
Review Body on Doctors' and Dentists' Remuneration		0.104 (a)
Review Body on Top Salaries		0.104 (a)
Security Commission		—
The Three Advisers		—

(a) Figures represent the cost to the Office of Manpower Economics of providing the secretariat for the three pay review bodies; this cost is borne on the Department of Employment Vote.

CROWN OFFICE (SCOTLAND)

ADVISORY BODIES

Name of body	(figures relate to 1979/80) Sponsoring Department's expenditure 2
1	
Committee on Alternatives to Prosecution	£m 0.017

MINISTRY OF DEFENCE

EXECUTIVE BODIES

1 Name of body	2 Number of staff employed by body (1.4.80)	3 Total gross expenditure of body	(figures relate to 1979/80)	
			4 Amount in col. 3 funded by Government	5 Sponsoring Department's expenditure other than shown in col. 4
International Military Services Ltd	176	£m 38.000	£m (a) —	£m 0.018
National Army Museum	80	0.645	0.645	0.008
RAF Museum	86	0.706	0.706	0.024
Services Kinema Corporation	1,098	11.645	—	0.001

(a) Gross turnover for calendar year 1979.

ADVISORY BODIES

1 Name of body	(figures relate to 1979/80) Sponsoring Department's expenditure 2
Advisory Committee on Conscientious Objectors	£m —
Advisory Council for the UDR	—
Advisory Panel on Departmental Records	0.002
*Aeronautical Research Council and Sub-Committees (a)	0.150
Anglo-American and Scottish-American Community Relations Committees	0.003
Dartmoor Steering Group	0.003
Defence Industries Quality Assurance Panel and Sub-Committee	0.007
Defence Scientific Advisory Council and Sub-Committees	0.110
*Independent Board of Visitors for Military Corrective Training Centre, Colchester	— (b)
*Independent Board of Visitors for Royal Naval Detention Quarters, Portsmouth	— (b)
Meteorological Committee	0.010 (c)
Nuclear Powered Warships Safety Committee	0.017
Nuclear Weapons Safety Committee	0.015
Royal College of Defence Studies Advisory Board	—
Royal Military College of Science Advisory Council	0.003
UK Polar Medals Assessment Committee	0.001

(a) Wound up in April 1980.

(b) The two boards merged wef 1 July 1980.

(c) Department also made grants for extra-mural research amounting to £0.032m.

DEPARTMENT OF EDUCATION AND SCIENCE

EXECUTIVE BODIES

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Advisory Council for Adult and Continuing Education	4	0.091	0.082	0.013
Business Education Council	48	1.271	—	0.023
Central Bureau for Educational Visits and Exchanges	96	1.121	1.121	0.016
Centre for Information on Language Teaching and Research	18	0.224	0.224	0.003
Council for Educational Technology for the United Kingdom	32	0.836	0.760	0.018
Council for the Accreditation of Correspondence Colleges	4	0.034 (a)	0.005	0.004
Council for National Academic Awards	133	1.912 (b)	—	0.089
Further Education Curriculum Review and Development Unit (Board of Management)	—	—	—	0.166
Genetic Manipulation Advisory Group	5	0.007	0.007	0.009
Kennedy Memorial Trust	1	0.003	—	—
National Engineering Scholarship Scheme (Action Committee)	—	0.083	0.046	0.048
National Youth Bureau	58	0.446	0.423	0.006
Schools Council	150	3.129	1.481	0.139
Technician Education Council	64	1.529	0.630	0.038
Research Councils and British Museum (Natural History)				
Agricultural Research Council	1,787	63.067	29.599	} 0.353
British Museum (Natural History)	779	6.570	5.860	
Medical Research Council	3,565	73.688	57.259	
Natural Environment Research Council	3,115	58.821	36.440	
Science Research Council	2,949	181.074	175.465	
Social Science Research Council	235	17.161	16.767	

(a) Financial year 1.11.78-31.10.79.

(b) Financial year 1.10.79-30.9.79.

ADVISORY BODIES

Name of body	(figures relate to 1979/80)	
	1	Sponsoring Department's expenditure 2
		£m
Advisory Board for the Research Councils		0.075
Advisory Committee on the Supply and Education of Teachers		—
Advisory Committee on Micro-electronics in Education		—
Assessment of Performance Unit Consultative Committee		0.005
Burnham Further Education Committee		} 0.070
Burnham Primary and Secondary Education Committee		
Committee of Enquiry into the Education of Children from Ethnic Minority Groups		0.053
*Committee of Inquiry into the Teaching of Mathematics in Schools		0.038
Computer Board for the Universities and Research Councils		0.201
University Grants Committee		0.913

TRIBUNALS etc

Name of system	(figures relate to 1979/80)	
	1	Sponsoring Department's expenditure 2
		£m
<i>Standing tribunals etc</i>		—
Independent Schools Tribunal		—

DEPARTMENT OF EMPLOYMENT GROUP

EXECUTIVE etc BODIES

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4 5
1	2	3	4	5
		£m	£m	£m
Advisory, Conciliation and Arbitration Service				
Community Industry	791 (a)	9.924	9.924	0.192 (b)
Health and Safety Commission	1,029	16.952	(16.952) (f)	0.020 (d)
Health and Safety Executive	7 (a)	0.098	0.098	} 0.480 (b)
*Industrial Relations Training Resource Centre (g)	4,211 (a)	55.763	55.763	
Industrial Training Boards: Totals	13	0.383	(0.359) (f)	0.007 (d)
Individual Boards	4,779	197.704	84.597 (c)	0.096 (d)
Air Transport and Travel Industry Training Board	76	1.771	1.690	} 0.096 (d) expenditure by MSC
Carpet Industry Training Board	14	0.356	0.157	
Ceramics Glass and Mineral Products Industry Training Board	112	4.750	1.976	
Chemical and Allied Industrial Training Board	158	2.958	2.937	
Clothing and Allied Industry Training Board	70	4.893	1.047	
Construction Industry Training Board	812	38.293	16.075	
Cotton and Allied Textiles Industry Training Board	76	1.869	1.011	
Distributive Industry Training Board	436	11.452	8.086	
Engineering Industry Training Board	823	45.725	21.231	
Food, Drink and Tobacco Industry Training Board	175	4.009	2.574	
Footwear, Leather and Fur Skin Industry Training Board	45	0.865	0.732	
Foundry Industry Training Committee	66	6.215	1.453	
Furniture and Timber Industry Training Board	100	8.270	1.841	
Hotel and Catering Industry Training Board	258	4.923	2.883	
Iron and Steel Industry Training Board	55	1.537	1.170	
Knitting, Lace and Net Industry Training Board	47	0.645	0.570	
Man-Made Fibres and Producing Industry Training Board	5	0.184	0.184	
Paper and Paper Products Industry Training Board	75	1.811	1.194	
Petroleum Industry Training Board	101	2.139	1.111	

Name of body 1	Number of staff employed by body (1.4.80) 2	Total gross expenditure of body 3	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government 4	Sponsoring department's expenditure other than shown in col. 4 5
		£m	£m	£m
Individual Boards				
Printing and Publishing Industry Training Board	163	5.871	1.991	} 0.096 (d) expenditure by MSC
Road Transport Industry Training Board	871	33.602	10.214	
Rubber and Plastics Processing Industry Training Board	96	9.085	1.359	
Shipbuilding Industry Training Board	87	5.743	2.476	
Wool, Jute and Flax Industry Training Board	58	0.738	0.663	
Industrial Training Research Unit	14	0.200	(0.172) (c)	
Manpower Services Commission	(25,864) (a)	627.723	627.723 (e)	2.887 (b)
National Dock Labour Board	527	4.363	0.016	0.017
Remploy Limited	10,590 (of whom 8,215 are disabled)	60.370	(31.008) (f)	0.049 (d)
Underwater Training Centre	31	1.358	(1.276) (f)	0.022 (d)
*Wages Councils (34)	—	0.079	0.079	4.246

- (a) The staff of all these bodies are civil servants.
 (b) Principally expenditure on services provided by the Department on a repayment basis.
 (c) Paid in grants by the Manpower Services Commission but not included in columns 3 and 4 for the Commission.
 (d) Costs incurred by Manpower Services Commission.
 (e) Figures include £114.7m spent on an agency basis for the Department of Employment but exclude expenditure on Industrial Training Boards referred to in (c).
 (f) These sums are included in the Manpower Services Commission figure of £627.723m.
 (g) After 30 November 1980 functions will be undertaken by the newly formed Employment Relations Ltd.

ADVISORY BODIES

Name of body	(figures relate to 1979/80)	
	Sponsoring Department's expenditure £m	Notes (a)
Advisory Committee on Homeworking	(0.001)	
Advisory Committee on Major Hazards	(0.003)	HSC
Advisory Committee on Resettlement of Ex-Regular Members of HM Forces	—	MSC
Advisory Committee on the Safety of Nuclear Installations	(0.009)	HSC
Advisory Committee on Women's Employment	(0.008)	
British Approvals Service for Electrical Equipment in Flammable Atmospheres Advisory Council	(0.003)	HSC
Careers Materials Advisory Committee	(0.001)	MSC
Careers Service Advisory Council for England	(0.008)	
Civil Service Arbitration Tribunal	(0.002)	
Dangerous Substances Advisory Committee	(0.016)	HSC
*Disablement Advisory Committees (220) (under Disabled Persons (Employment) Act 1944) (d)	(0.315)	MSC
*District Manpower Committees (125) (e)	(0.343)	MSC
Industry Advisory Committees (8) (c)	(0.030)	HSC
Manpower Services Committee for Scotland (f)	(0.004)	MSC
Manpower Services Committee for Wales (f)	(0.002)	MSC
Medical Advisory Committee	(0.006)	HSC
National Advisory Council on Employment of Disabled People	(0.036)	MSC
Race Relations Employment Advisory Group	(0.007)	
Safety in Mines Research Advisory Board	(0.009)	HSC
Services Resettlement Committee for Scotland	—	MSC
Services Resettlement Committee for South and South East	—	MSC
Sheltered Employment Consultative Group	(0.001)	MSC
Special Programmes Board	(0.002)	MSC
Special Programmes Area Boards (28)	(0.015)	MSC
*Standing Commission on Pay Comparability (b)	(0.610)	
Toxic Substances Advisory Committee	(0.009)	HSC

(a) The notes indicate those committees appointed by HSC (Health and Safety Commission) and MSC (Manpower Services Commission); the sponsoring costs are incurred by these bodies and reflected in the figures for Government funding in column 4 of Table A.

(b) This body to be wound up on 28 February 1981.

(c) A ninth advisory committee for the Health Services was set up in September 1980; the estimated cost for 1980-81 is negligible.

(d) These committees are to be replaced by Committees for the Employment of Disabled People, the numbers of which are likely to be aligned with the District Manpower Committees.

(e) These committees are to be reconstituted and their number reduced to 88.

(f) The Secretaries of State for Scotland and Wales are responsible for MSC activities carried out in their respective countries.

TRIBUNALS etc

Name of system	(figures relate to 1979/80) Sponsoring Department's expenditure £m
<hr/>	
<i>Other tribunals etc</i>	
Central Arbitration Committee (Constituted as need arises from a panel of members; approximately 600 cases were considered in 1979)	0.532
Employment Appeal Tribunals (Constituted as need arises from a panel of members; approximately 550 hearings in 1979)	0.316
Industrial Tribunals (Constituted as need arises from a panel of members; approximately 16,500 hearings in 1979)	6.282
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DEPARTMENT OF ENERGY

EXECUTIVE BODIES

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
United Kingdom Atomic Energy Authority	13,919	251.2	145.4	0.072

ADVISORY BODIES

Name of body	(figures relate to 1979/80)	
	Sponsoring Department's expenditure	
1	2	
	£m	
Advisory Council on Energy Conservation	0.035	
Advisory Council on Research and Development for Fuel and Power	0.012	
Offshore Energy Technology Board	0.004	
Offshore Industry Liaison Committee	0.001	
*Severn Barrage Committee	0.021	

DEPARTMENT OF THE ENVIRONMENT

EXECUTIVE BODIES

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4 5
1	2	3	4	5
		£m	£m	£m
Advisory Panel on Institutional Finance in New Towns	—	—	—	(0.756) (a)
Agrément Board	63	0.759	0.420	0.022
*Centre for Environmental Studies	56	0.898	0.085 (b)	
Countryside Commission	(110)	—	—	6.723
Development Commission	34	5.502	5.502	} 0.055
Council for Small Industries in Rural Areas	313	12.755	12.755	
Housing Corporation	649	411.000	411.000	0.040
*Inland Waterways Amenity Advisory Council	3	0.030	0.030 (c)	0.002
Letchworth Garden City Corporation	110	2.787	—	(0.756) (a)
*Location of Offices Bureau	1	0.278	0.270	0.028 (d)
London Housing Staff Commission	—	0.015	0.015	(0.756) (a)
National Building Agency	235	3.118 (e)	0.479	—
English Water Authorities (9)	57,288	1972.000	33,436	} 0.642
National Water Council	403	6.079	—	
New Town Development Corporations (f)				
*Aycliffe	118	8.088	0.208	} 0.756 (a)
*Basildon	739	49.874	9.020	
*Bracknell	152	14.086	0.170	
Central Lancashire	521	46.153	6.197	
*Corby	59	6.982	0.087	
*Harlow	130	6.598	—	
Milton Keynes	1,506	127.611	21.455	
Northampton	292	41.313	8.866	
Peterborough	792	67.579	10.914	
*Peterlee	128	12.902	0.308	
*Redditch	448	35.995	7.076	
*Runcorn	592	31.169	10.680	
*Skelmersdale	532	26.734	6.974	
*Stevenage	119	8.193	0.655	
Telford	1,115	69.814	11.739	
Warrington	661	55.525	5.769	
*Washington	533	35.358	6.877	
*Commission for the New Towns	186	7.813	0.547	
*New Towns Staff Commission	—	0.001	0.001	(0.756) (a)
Nature Conservancy Council	585	8.338	7.970	0.030
Sports Council	535	15.600	1.5600	0.010
Water Space Amenity Commission	5	0.091	—	(g)
Royal Commission on Historical Monuments (England)	102	0.824	0.824	—

(a) Total for all New Town Development Corporations, Commission for the New Towns, Advisory Panel on Institutional Finance in New Towns, Letchworth Garden City Corporation, London Housing Staff Commission and New Towns Staff Commission.

- (b) At the beginning of the financial year 1979/80 the Government Grant to the Centre for Environmental Studies was reduced and the bulk of it replaced by contracts for a variety of research projects. Expenditure by Government on research contracts with the Centre during 1979/80 was £625,000.
- (c) The British Waterways Board fund the Council but only to the extent that the Board is grant-aided by the Government, who, it can be said, really fund the Council.
- (d) Column 4 includes travel and subsistence of Chairman and members which cannot without disproportionate effort be isolated from that of the staff. Column 5 includes remuneration of Chairman and members.
- (e) NBA is a non-profit-making company selling consultancy services. This expenditure figure is the cost of providing those services, ie the turnover.
- (f) The figures in column 3 include payments (both principal and interest) to the National Loan Fund totalling £241.328m (ranging up to £47.533m in the case of Milton Keynes).
- (g) Sponsoring Department's expenditure included in figure for the Inland Waterways Amenity Advisory Council.

ADVISORY BODIES

Name of body	(figures relate to 1979/80)	
	1	Sponsoring Department's expenditure 2
		£m
Advisory Committee on Local Government Audit		0.046
*Advisory Committee on the Protection of Birds for England and Wales		0.010 (a)
Advisory Committee on Rent Rebates and Rent Allowances		0.009
Ancient Monuments Board (England)		0.030
Building Regulations Advisory Committee		0.037
Building Research Establishment Advisory Committee		0.001
*Clean Air Council		— (b)
*Committee to Examine Standards of Lawn Tennis in Great Britain		—
Commission on Energy and the Environment		0.105 (c)
*Construction Industry Manpower Board		0.040
Historic Buildings Council for England		0.010
*Housing Associations Registration Advisory Committee		—
*Housing Services Advisory Group		0.038
Hydraulics Research Station Advisory Committee		0.001
Local Government Boundary Commission for England		0.501 (d)
*National Consultative Council for Building and Civil Engineering Industries		0.120
*Noise Advisory Council		0.075
Property Advisory Group		0.043
Radioactive Waste Management Advisory Committee		0.042
*Recreation Management Training Committee		0.032
Regional Councils for Sport and Recreation (9)		0.002
Royal Commission on Environmental Pollution		0.151 (e)
Royal Fine Art Commission		0.044 (f)
Scientific Authority for Animals		0.010 (a)

- (a) It is anticipated that these two bodies will be transferred to the Nature Conservancy Council in 1981.
- (b) The Local Government Planning and Land No. 2 Bill provides for the abolition of the Council and no meetings have been held during the financial year under review.
- (c) Sponsored *jointly* by DOE and Department of Energy.
- (d) Employed 11 civil servants from Department of the Environment and 14 from Home Office.
- (e) Travel and subsistence and secretariat costs (excluding accommodation), which amount to £79,000, are accounted for on the Civil Service Department's votes. Estimated DOE costs on work arising from the Royal Commission amount to £33,000. There are also some costs to other Departments which have not been included.
- (f) The Commission is accounted for on Civil Service Department's votes and employs three staff.

TRIBUNALS

Name of system	(figures relate to 1979/80) Sponsoring Department's expenditure 2
1	£m
<i>Standing tribunals</i>	
Commons Commissioners (three)	0.154 (a)
<i>Other tribunals</i>	
Local Valuation Courts	1.667 (a)
(The courts are constituted as the need arises from 57 panels; the total number of courts held in 1979/80 was 4,213, at which an estimated number of 40,000 cases were heard)	
Rent Tribunals and Rent Assessment Committees	2.131 (a)
(There are 15 Rent Assessment Panels in England from which members are selected, normally three, to sit on Rent Assessment Committees to hear appeals against a rent officer's determination of a fair rent and on Rent Tribunals to consider security of tenure and fix a reasonable rent where the landlord is resident. In the year ending 31 March, 1980, the Committees considered 7,813 cases and the Tribunals 5,423 cases.)	

(a) Expenditure incurred directly by the Department and accounted for on its own votes.

FOREIGN AND COMMONWEALTH OFFICE
(including OVERSEAS DEVELOPMENT ADMINISTRATION)

EXECUTIVE BODIES

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	(figures relate to 1979/80)	
			Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
British Council	4,007 (a)	£m 101.227	£m 84.151	£m 0.113
Commonwealth Development Corporation	360	54.344 (b)	30.000 (c)	0.033
Commonwealth Institute London	131	1.539	1.330	0.012
Commonwealth Institute Edinburgh	10	0.081	0.072	0.001
Commonwealth Scholarship Commission	—	0.017	0.017	0.010
Crown Agents for Overseas Governments and Administrations	1,881	27.778 (d)	—	0.046
Great Britain—China Centre	3	0.044	0.038	0.001
Great Britain—East Europe Centre	3	0.072	0.071	0.001
Great Britain—USSR Association	4	0.073	0.067	0.002
Institute of Development Studies	100	1.446 (e)	1.056	0.005
Intermediate Technology Industrial Services	17	0.477	0.477	0.014
Inter-University Council	49	2.700	2.700	0.018
*Technical Education and Training Organisation for Overseas Countries	47	0.947	0.900	0.006
*Toplis and Harding (Middle East) Ltd	1	0.001	0.001	0.001
UK Trade Agency for Developing Countries	11	0.187	0.143	0.004

(a) 2,011 staff are locally engaged.

(b) Calendar year 1979.

(c) Loan with fixed repayment and interest terms.

(d) Operational costs only.

(e) Academic financial year (1.8.79–31.7.80).

ADVISORY BODIES

Name of body	(figures relate to 1979/80) Sponsoring Department's expenditure 2
1	
Academic Council, Wilton Park International Advisory Council, Wilton Park	£m
Advisory Council, European Discussion Centre	} 0.001
Advisory Committee on Selection of Low-Priced Books for Overseas	0.001
Advisory Committee on Overseas Economic and Social Research	0.001
Advisory Group on United Nations Affairs	0.001
Advisory Panel on Disarmament and Non-Proliferation	—
Bureau of Hygiene and Tropical Diseases (Management Committee)	0.001
Diplomatic Service Appeals Board	0.002
Marshall Aid Commemoration Commission	0.349 (a)
Overseas Service Pension Scheme and Fund Advisory Board	—
Overseas Superannuation Advisory Board	—
UK National Committee on UNESCO	0.036

(a) Including £0.343m on scholarships.

TRIBUNALS

Name of system	(figures relate to 1979/80) Sponsoring Department's expenditure 2
1	
<i>Standing tribunals etc</i>	£m
Foreign Compensation Commission	0.259 (a)
Irish Pensions Appeals Board	0.005 (b)

(a) Including £0.252 in compensation.
(b) Including £0.005m in pensions.

DEPARTMENT OF HEALTH AND SOCIAL SECURITY

EXECUTIVE etc BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Attendance Allowance Board (a)	—	—	—	2.203
British Pharmacopoeia Commission (b)	—	—	—	0.057
*Central Council for the Education and Training of Health Visitors (UK)	36	0.438	0.434	0.017
Central Council for Education and Training in Social Work (UK)	147	1.907	1.863	0.160
*Central Midwives Board (England and Wales)	32	0.387	0.281	0.013
Committee of Management of the School for Dental Therapists Ltd	28	0.574	0.574	0.010
Council for Postgraduate Medical Education in England and Wales	19	0.246	0.230	0.002
Development Team for the Mentally Handicapped	3	0.065	0.065	0.063
Family Fund	200	2.608	2.608	0.002
*General Nursing Council	203	1.716	0.502	0.201
General Practice Finance Corporation	10	0.166A (c)	0.010	0.007
Health Education Council (UK)	77	4.572	4.326	0.035
*Health Services Board	4	0.146	0.146	0.008
Intermediate Treatment Fund	3	0.200	0.200	0.001
*Joint Board of Clinical Nursing Studies	39	0.339	0.331	0.012
Medical Practices Committee	18	0.261	0.261	0.011
National Biological Standards Board (UK)	215	2.480	2.393	0.040
*National Radiological Protection Board	303	4.038	2.518	0.009
Occupational Pensions Board (a)	—	—	—	1.248
*Panel of Assessors for District Nurse Training	—	0.145	0.145	0.061
*Personal Social Services Council	24	0.214	0.107	0.085
Public Health Laboratory Service Board (England and Wales)	2,232	21.180	17.837	0.011
*Supplementary Benefits Commission (a)	—	—	—	0.094
*Training Council for Orthotists	—	—	—	0.017

(a) The Attendance Allowance Board, the Occupational Pensions Board and the Supplementary Benefits Commission do not employ staff of their own nor incur expenditure on their own account. Staff involved in the work of the Occupational Pensions Board and administration of the attendance allowance and supplementary benefits schemes are employed by the Department and expenditure is accounted for in the Department's votes. The expenditure shown in column 5 covers members' fees and expenses, secretariat costs and for the Attendance Allowance Board medical boarding expenses; for the Occupational Pensions Board DHSS staff costs.

(b) Administrative and scientific work on behalf of the British Pharmacopoeia Commission is carried out by departmental staff.

(c) The expenditure shown in column 3 for the General Practice Finance Corporation covers only the Corporation's administrative expenses. Total expenditure including loans to general practitioners in 1979/80 was £4.7m.

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Administration of Radioactive Substances Advisory Committee	0.009
Advisory Committee on Borderline Substances	0.008
*Advisory Committee on Child Psychotherapists' Grading and Appointments	0.003
Advisory Committee on Distinction Awards	0.075
Advisory Committee on Irradiation of Food	0.002
*Advisory Committee on Services for Hearing Impaired People	0.005
*Advisory Committee on Top Grade Clinical Psychologist Posts	0.005
*Advisory Committee on Top Grade Scientist Posts	0.006
Advisory Committee on Vocational Training Allowances	0.008
Advisory Committee on Testing for Hepatitis B	0.002
Breast Cancer Screening Trials Working Group	0.005
Central Advisory Committee on Rural Practice Payments	—
Central Advisory Committee on War Pensions	0.002
*Central Health Service Council (CHSC) and its Advisory Committee	0.067
Central Joint Committee of Medical and Pharmaceutical Professions on the Rural Dispensing Standstill	0.013
*Child Health Computing Committee	0.021
Children's Joint Committee	0.029
Committee on Dental and Surgical Materials (a)	0.068
Committee on Gynaecological Cytology	0.003
Committee on Medical Aspects of Food Policy	0.193
Committee on Radiation from Radioactive Medical Products	0.001
Committee on Restrictions Against Disabled People	0.020
Committee on the Review of Medicines (a)	0.164
Committee on Safety of Medicines (a)	0.255
Co-ordinating Committee on Medical Aspects of Chemicals in Food	0.110
Dangerous Pathogens Advisory Group	0.012
Dental Rates Study Group	0.097
Food Hygiene Advisory Council	0.002
Health Services Human Growth Hormone Committee	0.025
Independent Scientific Committee on Smoking and Health	0.026
Independent Advisory Committee on the Howie Code	0.011
Industrial Injuries Advisory Council	0.036
Joint Committee on the Medical Aspects of Water Quality	0.015
Joint Inducements Payments Committee	0.001
*Laboratory Development Advisory Group—Sub-Committees	0.014
*London Health Planning Consortium	0.086
Medicines Commission	0.055
*National Development Group for the Mentally Handicapped	0.063
*National Health Service Computer Policy Committee	0.031
National Health Service National Staff Committees	
Accommodation, Catering and Other Support Services Staff	0.155
Administrative and Clerical Staff	0.111
Ambulance Staff	0.082
Nurses and Midwives	0.089
Works Staff	0.099
National Health Service Purchasing Advisory Groups	0.020
*National Insurance Advisory Committee	0.021
*National Radiological Protection Board Advisory Committee	—
National Training Council for the National Health Service	0.179
Postgraduate Training Allowance Advisory Committee	—
Radiological Advisory Committee	0.001
Scientific and Technical Committee for the Central Blood Laboratories	0.004
*Standing Group on National Health Service Planning	0.002

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
Steering Group on Health Service Information	0.027
Supplementary Benefits Appeal Tribunals—Advisory Group	0.001
UK Transplant Management Committee	0.008
War Pensions Committee	0.103
Working Group on Rickets	0.001

(a) Net costs after deduction of income from licensing fees, etc, are, respectively, £0.014m, £0.098m and £0.051m.

TRIBUNALS etc

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
1	2
	£m
<i>Standing tribunals etc</i>	
*The Adjudicator	—
Mental Health Review Tribunals (14)	0.248
National Health Service Tribunal	0.002
<i>Other tribunals etc</i>	
Medical Appeal Tribunals (Constituted as need arises from panels of chairmen and doctors; 14,440 appeals heard at 25 centres in 1979/80)	1.557
Medical Boards (Appointed as need arises from panels of doctors; 238,366 cases heard at 102 centres in 1979)	8.076
National Insurance Local Tribunals (Appointed as need arises from panels of chairmen, employers and employed persons; 38,900 appeals heard at 179 centres in 1979/80)	1.439
Pneumoconiosis Medical Panels (Appointed as need arises from panels of doctors; 31,056 cases heard at eight centres in 1979)	0.815
Supplementary Benefit Appeal Tribunals (Appointed as need arises from panels of chairmen, employers and employed persons; 47,768 appeals heard at 135 centres in 1979/80)	3.946
*Staff Appeals (NHS Reorganisation) Tribunals (Appointed as need arises from regional panels; one tribunal a year appointed on average by the appropriate NHS Region; four appeals heard in 1979)	—
Vaccine Damage Tribunals (Constituted as need arises from panels of chairmen and doctors; 268 appeals heard at seven centres in 1979/80)	0.125

HOME OFFICE

EXECUTIVE BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Commission for Racial Equality	218½	5.930	5.930	0.058
Chief Constables Committees for District Police Training Centres (7)	—	—	—	0.006
Community Projects Foundation	52	0.725	0.580 (a)	0.008
Criminal Injuries Compensation Board	157½	16.989	16.989	0.015
Equal Opportunities Commission	171	2.150	2.150	0.022
Fire Services Central Examinations Board	—	0.104	—	—
Fire Service Research and Training Trust	—	0.033	—	0.001
Gaming Board for Great Britain	87	—	—	0.780 (b)
Horserace Betting Levy Board	35	13.820	—	0.004
Horserace Totalisator Board	1,186	8.984	—	0.002
Police Complaints Board	30	0.424	0.424	0.006
Police Promotion Examinations Board	—	—	—	0.006

(a) Including £0.102m provided by the Manpower Services Commission.

(b) Expenditure accounted for by the Home Office. Does not include allied services provided to Board by PSA etc.

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Advisory Board on Restricted Patients	0.022
Advisory Committee on Animal Experiments	0.006
*Advisory Committees on Radio Interference	—
Advisory Committee on Service Candidates	—
Advisory Committee on Suspension and Revocation of Authorities for Wireless Personnel	0.001
Advisory Council on Race Relations	0.002
Advisory Council on the Misuse of Drugs	0.030
Central Committee on Common Police Services	0.045
Central Fire Brigades Advisory Council	0.134
Criminal Law Revision Committee	0.022
*Fire Service College Board	0.009
Home Office Committee on Training for Justices' Clerks' Assistants	0.001
Interdepartmental Working Group to Review Traffic Law	0.006
Joint Committee for Refugees from Vietnam	0.042
*Licensing Planning Committees	—

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
Local Authority Committees for District Police Training Centres	0.005
Mobile Radio Committee	0.004
*New Town Licensed Premises Committees	—
Parliamentary Boundary Commission for England	} 0.103 (a)
Parliamentary Boundary Commission for Wales	
Parole Board and Local Review Committees	0.857
Police Advisory Board	0.001
Policy Advisory Committee on Sexual Offences	0.017
Police Negotiating Board	0.021
Police Staff College Board of Governors	0.015
Race Relations Research Advisory Committee	—
*Royal Commission on Criminal Procedure	0.428 (a)
*Standing Advisory Committee on Cinematograph (Safety) Regulations	0.012
Standing Committee on Crime Prevention	0.003
Standing Committee on Probation Manpower Needs	0.002
Television Advisory Committee	—
*The Poisons Board	0.012
Working Party on Magistrates Courts	0.001

(a) Costs mainly borne on Civil Service Department Votes.

TRIBUNALS *etc*

(figures relate to 1979-80)

Name of system	Sponsoring Department's expenditure
	£m
<i>Standing tribunals etc</i>	
Horseshoe Betting Levy Appeals Tribunal for England and Wales	—
Police Arbitration Tribunal	—
<i>Other tribunals etc</i>	
Immigration Appellate Authorities (The Immigration Appellate Authorities employed 86 staff and consist of the Immigration Appeal Tribunal and 51 Adjudicators, 33 of whom are part-time, appointed by the Home Secretary)	0.803
Misuse of Drugs Advisory Body (Constituted as the need arises; none in 1979/80)	—
Misuse of Drugs Professional Panel (Constituted as the need arises; none in 1979/80)	} 0.013
Misuse of Drugs Tribunal (Constituted as the need arises; one in 1979/80)	
Police Appeals Tribunals (Constituted as the need arises; 20 in 1979/80)	0.015
Police Disciplinary (Senior Officers) Tribunal (Constituted as the need arises; none since 1977)	—
Tribunal of Appeal (London Building Acts 1930/39) (Constituted as the need arises; none in 1979/80)	—
Wireless Telegraphy Appeals Tribunal (Will be constituted if the need arises)	0.001

OTHERS

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
Boards of Visitors to Penal Establishments (114)	£m 0.158

DEPARTMENT OF INDUSTRY

EXECUTIVE BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Co-operative Development Agency	19	0.278	0.272	0.016
Design Council	189	4.841	—	0.023
English Industrial Estates Corporation	302	35.677	32.737	0.074
*Furniture Development Council	2	0.438 (a)	—	—
National Enterprise Board	90	392.0 (b)	390.2	0.146
National Research Development Corporation	305	22.689	2.811 (c)	0.018
Cotton Industry War Memorial Trust	2	0.052 (a)	—	—

(a) Year ended 31.12.79.

(b) Estimate.

(c) Excludes £26,000 grant from Northern Ireland Department of Commerce.

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
China Clay Council	—
Electronic Components Industry Support Scheme and Instrumentation and Automation Scheme Advisory Board	—
Industrial Development Advisory Board	0.015
Industrial Technology Education and Training Committee	0.002
Manufacturing Advisory Service Steering Committee	0.008
National Electronics Council	0.034
Production Statistics Advisory Committee	0.002
Regional Industrial Development Boards (4)	0.037
Waste Management Advisory Council	—

TRIBUNALS etc

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
	£m
<i>Standing tribunals etc</i>	
Aircraft and Shipbuilding Industries Arbitration Tribunal	—
Iron and Steel Arbitration Tribunal	—
(Neither Tribunal met during this period)	

INLAND REVENUE AND HM CUSTOMS AND EXCISE

TRIBUNALS etc

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
	£m
INLAND REVENUE	
<i>Standing Tribunals etc</i>	
Board of Referees	—
General Commissioners of Income Tax	1.400
Section 463 tribunal	0.003
CUSTOMS AND EXCISE	
<i>Other Tribunals etc</i>	
VAT tribunals	0.572

LORD ADVOCATE'S DEPARTMENT

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
Scottish Law Commission (23 staff including two full-time and two part-time Commissioners all of whom are civil servants)	£m 0.371 (a)

(a) Costs borne on the Scottish Courts Administration Vote.

LORD CHANCELLOR'S DEPARTMENT

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Advisory Committees on General Commissioners of Income Tax	0.006
Advisory Committees on Justices of the Peace	0.035
Advisory Committees on Justices of the Peace (NI)	—
Advisory Committees on the Juvenile Court Panel (London)	—
Advisory Committees on the Juvenile Court Lay Panels (NI)	—
Advisory Council on Public Records	—
Circuit Advisory Committees	—
Council on Tribunals	0.287
County Court Rule Committee	0.014
Crown Court Rule Committee	0.003
Insolvency Rules Advisory Committee	0.002
Land Registration Rules Advisory Committee	—
Law Commission	1.036
Law Reform Committee	0.013
Lay Observer	0.008
Legal Aid Advisory Committee	0.004
Legal Service Conference	0.006
Matrimonial Causes Rule Committee	0.014
Statute Law Committee	—
Supreme Court Rule Committee	0.014
Training Advisory Committee	0.008
Foreign Judgments Working Party	0.006
Judicial Studies Board	0.014

TRIBUNALS etc

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
	£m
<i>Standing tribunals etc</i>	
Lands Tribunal	0.579
<i>Other tribunals etc</i>	
Pensions Appeal Tribunals (Individual tribunals are constituted regularly from a panel of professional full-time members as appropriate)	0.389

NORTHERN IRELAND OFFICE AND NORTHERN IRELAND DEPARTMENTS

EXECUTIVE etc BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Armagh Observatory	14	0.134	0.125	—
Arts Council for Northern Ireland	73	2.958	2.844	—
Attendance Allowance Board for Northern Ireland	— (a)	—	—	0.007
*Community Worker Research Project	14	0.065	0.065	0.005
Enterprise Ulster	1,915 (125)	12.723	12.636	0.006
Equal Opportunities Commission for Northern Ireland	13	0.128	0.128	0.014
Fair Employment Agency for Northern Ireland	14	0.154	0.154	0.014
Fisheries Conservancy Board for Northern Ireland	96	0.520 (b)	—	—
Health and Safety Agency	5 (4)	0.038	0.038	0.045
Labour Relations Agency	50	0.504	0.504	0.020
Livestock Marketing Commission for Northern Ireland	7	0.239 (c)	—	—
Local Enterprise Development Unit	58	5.749	5.749	0.017
*Northern Ireland Agricultural Trust	15	0.408	0.222	0.003
Northern Ireland Agricultural Wages Board	—	—	—	0.025
*Northern Ireland Council for Nurses and Midwives	376	2.418	2.345	0.025
Northern Ireland Council for Post-graduate Medical Education	14	0.159	0.159	0.005
Northern Ireland Development Agency	42	7.192	6.265	0.015
*Northern Ireland Electricity Consumers' Council (d)	3	0.029	—	—
Northern Ireland Fishery Harbour Authority	15	1.414	0.815	—
Northern Ireland Local Government Officers' Superannuation Committee	23	4.00 (e)	—	—
*Northern Ireland Schools Curriculum Committee (f)	1	0.016	0.016	0.009
Northern Ireland Schools Examination Council	54	0.902	0.297	—
Northern Ireland Tourist Board	70	1.226	1.176	0.008
*Northern Ireland Transport Users' Committee (d)	—	—	—	0.006
Northern Ireland, Training Executive and Industrial Training Boards:	107 (11)	— (g)	— (g)	} 0.136 (h)
Catering Industry	10	0.416	0.244	
Clothing and Footwear Industry	8	0.373	0.202	
Construction Industry	24	1.152	0.481	
Distributive Industry	10	0.462	0.195	
Engineering Industry	10	1.780	0.695	
Food and Drink Industry	8	0.794	0.186	
Man-Made Fibres Producing Industry	—	0.011	0.011	
Road Transport Industry	35	0.695	0.227	
Textiles Industry	7	0.287	0.148	

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Pig Production Development Committee	—	—	—	—
Police Authority for Northern Ireland	13,362 (i)	131.020	124.692	0.052
Police Complaints Board for Northern Ireland	8	0.090	0.090	0.007
Public Service Training Committee	5 (5)	0.124	0.081	—
Sports Council for Northern Ireland	41	1.002	0.902	—
*Supplementary Benefits Commission for Northern Ireland	— (a)	—	—	0.004
Training Schools Management Boards:				
Lisnevin School	96½	0.844	0.844	} 0.120
Rathgael and Whiteabbey Schools	218	1.930	1.930	
St Joseph's Training School	41	0.365	0.365	
St Patrick's Training School	129	1.051	1.051	
Ulster Folk and Transport Museum	130	1.648	1.624	—
Ulster Museum	170	1.333	1.269	—
Ulster Savings Committee	—	—	—	0.110 (j)
Ulster Sheltered Employment Limited	160	0.256 (k)	0.140	0.004
Wages Councils (12)	9 (9)	—	—	0.028

- (a) Neither the Attendance Allowance Board nor the Supplementary Benefits Commission employ staff of their own or incur expenditure on their own account. Staff concerned with the administration of the Attendance Allowance and Supplementary Benefits scheme are employed by the Department of Health and Social Services, Northern Ireland, and expenditure on these schemes is accounted for in the Department's Votes. The expenditure shown in column 5 for the two bodies covers Board members' fees and expenses.
- (b) This is the figure for the calendar year 1979. It includes £0.27m Urban and Rural Improvement Campaign expenditure.
- (c) Relates to the period 1 October 1978 to 30 September 1979, the latest year for which figures are available.
- (d) To be amalgamated with NI Consumer Council.
- (e) Includes expenditure on benefits, returns of contributions, transfer values etc, as well as administration expenditure. Figure of £0.125m included in Cmnd. 7797 only covered administration expenditure.
- (f) To be replaced by the Northern Ireland Council for Education Development.
- (g) The NI Training Executive is a body set up under the Industrial Training Act (NI) 1964 to provide administrative and secretarial services to boards. The expenses of the NITE are met by contributions from boards.
- (h) Departmental expenditure cannot be apportioned to individual bodies. Eleven staff are employed dealing with all ITBs and NITE. Expenditure on all administrative items including members' fees, travel and subsistence allowances is met by the Department and included in column 5.
- (i) Made up of 6,679 RUC; 1,411 RUC Reservists full-time; 3,142 RUC Reservists part-time; 185 RUC Cadets and 1,945 civilians. (Figures shown in Cmnd. 7797 covered only the members of the Police Authority appointed by the Secretary of State.)
- (j) This committee is a voluntary body serviced by Department of Finance staff who also carry out departmental functions. The Department's expenditure covers staff salaries, advertising costs and general expenses. Some £0.003m is spent on specific committee needs.
- (k) Because of a realignment of financial years, due to the merger in January with the Workshops of the Blind, the figure quoted is for a 10-month trading year in 1979.

NORTHERN IRELAND OFFICE AND NORTHERN IRELAND DEPARTMENTS

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
*Advisory Committee for Agricultural Training	—
*Advisory Committee on Health Education	0.007
*Advisory Committee on Special Purchase of Evacuated Dwellings (a)	—
Advisory Committee on the Supply and Training of Teachers	0.004
Boundary Commission for Northern Ireland	0.004 (b)
Charities Advisory Committee	—
*Community Education Forum	0.001
Council for Continuing Education	0.016
Distinction and Meritorious Service Awards Committee for Northern Ireland	0.004
District Disablement Advisory Committees (7)	0.011
Historic Buildings Council	0.014
Historic Monuments Council	0.008
*Hotel Grants Advisory Committee	0.004
*Lagan Valley Regional Park Committee (c)	0.003
Laying Test Advisory Committee	—
Legal Aid Advisory Committee	0.001
Nature Reserves Committee	0.009
Northern Ireland Building Regulations Advisory Committee	0.020
Northern Ireland Business Education Liaison Committee and Technical Education Council	0.004
*Northern Ireland Committee for Education Technology (d)	0.006
Northern Ireland Construction Industry Advisory Council	0.040
*Northern Ireland Consumer Council (e)	0.020
Northern Ireland Drainage Council	0.011
Northern Ireland Economic Council	0.136
Northern Ireland Health and Social Services Council (and five Central Advisory Committees)	0.032
Northern Ireland Housing Council (f)	0.009
Northern Ireland Medical Manpower Advisory Committee	0.005
*Northern Ireland Trade Statistics Consultative Committee	—
Northern Ireland Training Council	0.010
Northern Ireland Water Council	0.005
Poisons Board	—
Postgraduate Advisory Board	0.005
*Roads Advisory Committee	—
Standing Advisory Commission on Human Rights	0.062
Teachers' Negotiating Machinery for Salaries and Conditions of Service	0.013
Therapeutic Paramedical Advisory Committee	0.002
*Ulster Countryside Committee	0.011
UNESCO Committee	0.009
Wild Birds Advisory Committee	0.005
Youth Careers Guidance Committee	0.005
Youth Committee for Northern Ireland	0.030
Youth Opportunities Programme Monitoring Committee	0.008

(a) Purchases recommended by this committee are made by the Northern Ireland Housing Executive. It has been announced that the committee is to be wound up. It is no longer functioning but the formal step of winding-up has not yet been taken.

(b) Recouped from Civil Service Department.

(c) This body is now regarded as a sub-committee of the Ulster Countryside Committee.

(d) To be replaced by the Northern Ireland Council for Educational Development.

- (e) To be amalgamated with the Northern Ireland Electricity Consumers Council and the Northern Ireland Transport Users' Committee to form a single consumer organisation.
- (f) Expenditure is met by the Northern Ireland Housing Executive which is in turn the subject of deficit financing from the Department of the Environment (Northern Ireland) voted monies.

TRIBUNALS etc

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
	£m
<i>Standing tribunals</i>	
Compensation Appeals Tribunal	—
Compensation Tribunal (loss of employment through civil unrest)	0.001
*Extra Statutory Compensation Tribunal	—
Lands Tribunal for Northern Ireland	0.035
Mental Health Review Tribunal	0.005
Northern Ireland Transport Licensing Review Body	0.006
Tribunal under Schedule 11 of the Health and Personal Social Services Order 1972	0.001
Planning Appeals Commission (a)	0.205
Water Appeals Commission (a)	0.014
<i>Other tribunals</i>	
Local Tribunals under Social Security Acts and Supplementary Benefit Appeal Tribunals (Convened as required in 21 areas from panels of 32 chairmen and 800 members. The tribunals heard 6,506 cases at 1,442 sittings in 1979/80)	0.069
Medical Appeals Tribunals (Convened as required from panels of three chairmen and 26 consultants; 427 cases were heard at 92 sessions in 1979/80)	} 0.209
Medical Boards (Convened as required from panels of 25 medical officers; 7,514 cases were heard at 1,472 sessions in 1979/80)	
Northern Ireland Industrial Courts (Convened as required to consider cases)	0.016
Northern Ireland Industrial Tribunals	0.291

(a) These bodies had a combined complement of 12 members, including a Chief Commissioner, and employed 11 support staff whose costs were not reflected in the figures published in Cmnd. 7797.

OTHER BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Board of Visitors and Visiting Committees (6)	0.051
Visiting Committee of the YOC, Hydebank Wood Community Service Committee	0.001

SCOTTISH OFFICE

EXECUTIVE BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4	
1	2	3	4	5	
		£m	£m	£m	
<i>Agricultural Colleges</i>					
North of Scotland	463 (d)	4.859	3.629	} 0.099	
East of Scotland	392 (d)	4.400	3.391		
West of Scotland	517 (d)	5.768	4.602		
<i>Agricultural Research Institutes</i>					
Animal Diseases Research Association	165	1.547	1.547	} 0.126	
Hannah Research Institute	145	1.524	1.517		
Hill Farming Research Organisation	112	1.352	1.351		
Macaulay Institute for Soil Research	241	2.199	2.113		
Rowett Research Institute	316	2.941	2.886		
Scottish Horticultural Research Institute	160	1.417	1.344		
Scottish Institute of Agricultural Engineering	101	1.069	1.042		
Scottish Society for Research in Plant Breeding	125	1.158	1.158		
Assessor of Public Undertakings (Scotland)	5	0.047	—		0.001
<i>Central Institutions—Boards of Governors</i>					
Duncan of Jordanstone College of Art	269	2.529	2.003	} 0.110	
Dundee College of Technology	454	3.617	2.837		
Edinburgh College of Art	248	2.491	1.998		
Glasgow School of Art	269	2.452	1.941		
Leith Nautical College	216	1.522	1.361		
Paisley College of Technology	586	5.490	4.264		
Queen's College, Glasgow	201	1.741	1.355		
Queen Margaret College, Edinburgh	329	2.653	2.073		
Robert Gordon's Institute of Technology	713	6.998	5.238		
Royal Scottish Academy of Music and Drama	126	1.084	0.859		
Scottish College of Textiles, Galashiels	147	1.238	0.988	} 0.002	
*Central Midwives Board	6	0.049	0.047		
<i>*Colleges of Education—Governing Bodies</i>					
Aberdeen College of Education	255	2.576	2.137	} 0.162	
Callendar Park College of Education	106	1.462	1.338		
Craigie College of Education	105	1.041	0.811		
Craiglockhart College of Education	55	0.831	0.653		
Dundee College of Education	227	2.259	1.901		
Dunfermline College of Physical Education	127	1.305	1.017		
Hamilton College of Education	157	1.580	1.390		
Jordanhill College of Education	775	6.572	5.410		
Moray House College of Education	423	4.303	3.320		
Notre Dame College of Education	221	2.639	2.224		

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Commission for Local Authority Accounts in Scotland	39	1.472	0.070	0.004
Countryside Commission for Scotland	59	1.085	1.085	0.030
Crofters Commission	—	0.365	0.365	0.086
Edinburgh New Town Conservation Committee	5	0.373	0.277	0.002
Electricity Consultative Councils (2)	8	0.116	0.116	0.004
Fire Services (Examinations) Board	—	0.008	0.008	0.016
*General Nursing Council for Scotland	50	0.309	0.070	0.010
General Teaching Council for Scotland	24	0.166	0.020	0.011
Herring Industry Board	1 (a)	1.036	0.896 (b)	0.005
Highlands and Islands Development Board	249	21.400	17.400	0.059
Mental Welfare Commission for Scotland	23	0.179	0.197	0.002
National Galleries of Scotland—Board of Trustees	135	1.600	1.600	0.008
National Library of Scotland—Board of Trustees	181	1.508	1.508	0.016
National Museum of Antiquities of Scotland—Board of Trustees	64	0.557	0.557	0.007
Newbattle Abbey College—Board of Governors	34	0.277	0.242	0.006
<i>New Town Development Corporations (c)</i>				
Cumbernauld Development Corporation	711	30.807	6.222	} 0.155
East Kilbride Development Corporation	690	23.050	4.484	
Glenrothes Development Corporation	474	19.230	3.916	
Irvine Development Corporation	339	19.718	7.636	
Livingston Development Corporation	641	38.919	11.59	
Orkney Islands Shipping Company	90	1.023	0.702	0.006
*Peterhead Bay (Management) Co Ltd	3	0.066	0.066	0.032
Police (Scotland) Examinations Board	—	0.019	0.010	0.009
Red Deer Commission	—	0.120	0.120	0.005
River Purification Boards (7)	262	2.703	—	—
Royal Commission on the Ancient and Historical Monuments of Scotland	36	0.279	(d)	—
Scottish Agricultural Wages Board	—	0.006	0.006	0.052
Scottish Business Education Council	37	0.605	—	0.017
Scottish Certificate of Education Examination Board	105	2.447	0.017	0.028
Scottish Community Education Centre	18	0.204	0.118	0.009
Scottish Council for Educational Technology	163	1.667 (e)	1.422 (e)	0.012
Scottish Council for Research in Education	45	0.386	0.182	0.009
Scottish Development Agency	720	80.000	58.000	0.090
Scottish Hospital Endowments Research Trust	3	0.356	—	0.005
	38			

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Scottish Medical Practices Committee	—	—	0.024	0.013
Scottish National Camps Association Limited—Council of Management	72	0,561	0.062	0.001
Scottish National War Memorial—Board of Trustees	—	0.008	—	—
Scottish Special Housing Association	2,594	101.100	(f)	0.096
Scottish Sports Council	151	2.830	2.800	0.014
Scottish Teachers Salaries Committee	—	—	—	—
Scottish Technical Education Council	65	0.930	—	0.033
Scottish Tourist Board	122	4.500	4.200	0.050
*St Vincent Drilling Co Ltd	—	3.000	1.500 (g)	0.009

- (a) Chief Executive (part-time). The staff of the HIB are amalgamated with the White Fish Authority staff for administrative and salary purposes (see under Ministry of Agriculture, Fisheries and Food).
- (b) Offset by the Board's repayment to the Government of £0.751m relating to advances for previous loans and grants refunded.
- (c) The figures in column 3 include payments (both principal and interest) to the National Loan Fund totalling £50.874m. Additionally £0,018 was repaid in the financial year 1980/81 which represented the underpayment for the previous year.
- (d) Costs borne on Civil Service Department's Vote.
- (e) This figure includes £0.347m spent on micro-electronic equipment and £0.454 spent on the purchasing of new premises.
- (f) All working capital is borrowed from NLF, Gross issues £38.2m. Net issues £36.9m. £31.09m housing subsidy.
- (g) £1.5m funded by Government recouped by sale of rig. The Secretary of State's interest in this company has now been sold to BNOC and the Government no longer has any direct interest in it.

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Advisory Committee on Dental Establishments	0.003
Advisory Committee on the Protection of Birds in Scotland	0.001
*Advisory Committee on Medical Establishments (a)	0.007
Advisory Committee on Scotland's Travelling People	0.015
Advisory Committee on Statistical Information	0.003
Advisory Council on Social Work	0.023
Ancient Monuments Board for Scotland	0.006
Boundary Commission for Scotland	0.015
Building Standards Advisory Committee	0.003
Careers Service Advisory Council for Scotland	—
Central Advisory Committee on Justices of the Peace (Scotland)	0.003
Children's Panels Advisory Committees (12)	0.007
*Clean Air Council for Scotland (g)	0.001

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Committee of Enquiry into Local Government in Scotland	0.040
Committee of Investigation for Scotland	—
Committee on National Museums and Galleries	0.002
Consultative Committee on Fresh Water Fisheries for Scotland	0.001
Consultative Committee on the Curriculum	0.620
Consumers' Committee for Scotland	—
Council for Tertiary Education in Scotland	0.011
Dumping at Sea Act Representations Panel	—
Extra-Parliamentary Panel	—
Herring Industry Advisory Council	0.001
Highlands and Islands Development Consultative Council	—
Hill Farming Advisory Committee for Scotland	0.002
Historic Buildings Council for Scotland	0.025
Justices of the Peace Advisory Committees (56)	0.003
Local Review Committee for HM Prisons, Scotland (10)	0.012
Local Government Boundary Commission	0.115
*Licensing Planning Committees (5)	0.002
National Panel of Specialists	0.003
National Committee for the In-Service Training of Teachers	0.023
Organisation and Training Committee of the Scottish Fire Service Training School	0.001
Parole Board for Scotland	0.102
Police Advisory Board for Scotland	0.008
*Royal Commission on Legal Services in Scotland	(b)
Royal Fine Art Commission for Scotland	(b)
Scottish Advisory Committee to the Central Council for Education and Training in Social Work	—
Scottish Advisory Committee of the Council for the Education and Training of Health Visitors	—
Scottish Advisory Committee on Top Grade Scientific Posts	0.001
Scottish Agricultural Consultative Panel	0.002
Scottish Agricultural Development Council	0.012
Scottish Agricultural Statistics Consultative Committee	—
Scottish Central Fire Brigades Advisory Council	0.003
*Scottish Committee of the Health Services Board	0.024
Scottish Council for Community Education	0.045
Scottish Council for Postgraduate Medical Education	0.222
Scottish Economic Council	0.002
*Scottish Food Hygiene Council	—
Scottish Health Service Planning Council	0.121 (c)
Scottish Industrial Development Advisory Board	0.010
Manpower Services Commission Committee for Scotland (d)	—
Scottish Police College Board of Governors	0.010
Scottish Records Advisory Council	—
*Scottish River Purification Advisory Committee	0.001
Scottish Standing Committee for the Calculation of Residual Manurial Values	0.001
Scottish Studentship Selection Committee	0.001
Scottish Valuation Advisory Council	0.002
*Scottish Water Advisory Committee	—
Secretary of State's Advisory Panel of Economic Consultants	0.002
*Secretary of State's Amenities Committee	0.002
*Secretary of State's Fisheries Committee	0.002
Visiting Committees to Borstals and Young Offenders Institutions (Scotland) (7)	0.002
*Working Party on Management Training for Leisure and Recreation	0.011

- (a) This committee is an amalgamation of the Advisory Committee on Community Medicine Establishments and the Advisory Committee on Hospital Medical Establishments.
 (b) Costs borne on Civil Service Department's Vote.
 (c) Expenditure for 1978/79—figures for 1979/80 not yet available.
 (d) This committee is now listed under the Department of Employment.

SCOTTISH OFFICE

TRIBUNALS *etc*

Name of system	(figures relate to 1979/80)
	Sponsoring Department's expenditure
<i>Standing tribunals etc</i>	£m
Children's Panels (12)	0.131
*Educational Panel of the Independent School's Tribunal	—
Milk Appeals Tribunals	—
Scottish Lay Observer	0.003
<i>Other tribunals etc</i>	
Rent Tribunals and Rent Assessment Committees (Constituted <i>ad hoc</i> as need arises from a panel of chairmen and members; Rent Tribunals considered 53 cases in 1979/80 and Rent Assessment Committees dealt with 1,770 cases in 1979/80)	0.160

DEPARTMENT OF TRADE

EXECUTIVE BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4 5
1	2	3	4	5
		£m	£m	£m
Air Travel Reserve Fund Agency	—	1	—	0.001
British Film Fund Agency	1	7.590	—	0.012
British Hallmarking Council	2	0.0130 (a)	—	—
British Overseas Trade Board	—	—	—	0.090
British Tourist Authority	497	18.000	12.79	0.039
Civil Aviation Authority	7,555	156.138	24.4	0.077
English Tourist Board	195	11.000	10.3	0.076
General Lighthouse Authorities:				
Trinity House	1,461	} 31,400	—	0.091
Northern Lighthouse Board	778			
Commissioners of Irish Lights	616			
*Metrication Board	30	1.179 (a)	1.179 (a)	—
Monopolies and Mergers Commission	101	0.956	0.956	0.188
		£m	£m	£m
*National Film Development Fund	—	0.143	—	0.002
National Film Finance Corporation	11	0.745	0.543	0.024
National Metrological Co-ordination Unit	4	0.017 (b)	0.016	—
Pilotage Commission	—	0.004	—	0.011
Policyholders' Protection Board	1	0.851	—	0.005
*Price Commission	3	3.5 (c)	3.5 (c)	0.033
Simplification of International Trade Procedures Board	24	0.435	0.382	0.022
Consumer Consultative Bodies:				
National Consumer Council	46	0.865	0.820	0.026
Nationalised Industries Consumers' Councils (43)	229	2.285	2.285	0.161

(a) Year ended 31.12.79.

(b) 1.1.80 (date of establishment)—31.3.80.

(c) 13 months to 4.5.80 (date of abolition).

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Advisory Committee on Historic Wreck Sites	0.005
Advisory Committee on the Safety of Household Electrical Equipment	0.016
British Overseas Trade Advisory Council	0.006
Cinematograph Films Council	0.019
*Consumer Protection Advisory Committee	—
Distribution Statistics Advisory Committee	0.002
Export Guarantees Advisory Council	0.011
*Insolvency Law Review Committee	0.081
Insurance Advisory Panel	0.001
*Interim Action Committee on the Film Industry	0.038
*National Film Development Fund Advisory Committee	0.001
Overseas Projects Board	0.015
Standing Advisory Committee on Patents	0.003
Standing Advisory Committee on Trade Marks	0.005
Standing Advisory Committee on the Carriage of Dangerous Goods in Ships	0.010

TRIBUNALS etc

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
	£m
<i>Standing tribunals etc</i>	
Performing Rights Tribunal (two hearings)	0.016
<i>Other tribunals etc</i>	
Disciplinary Enquiry under S471 of the Merchant Shipping Act 1894 (six hearings)	0.010
Licensed Dealers Tribunals under S56 of the Prevention of Frauds (Investment) Act 1948 (did not meet)	—
Consumer Credit Licensing Appeals under S41 of the Consumer Credit Act 1974 and SI no 837 of 1976 (10 hearings)	0.033

DEPARTMENT OF TRANSPORT

EXECUTIVE BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
National Ports Council	63	£m 1.354	£m 0.120	£m 0.015

Relates to calendar year 1979

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Advanced Ground Transport Working Group	0.002
Advisory Committee on the Landscape Treatment of Trunk Roads	0.037
Freight Integration Council	—
Inquiry on Lorries, People and the Environment	0.036
London Rail Advisory Committee	0.001
Railways and Coastal Shipping Committee	—
Standing Advisory Committee on Trunk Road Assessment	0.040
Transport and Road Research Laboratory Advisory Committee	0.003
Working Party on Medical Standards for HGV and PSV Drivers	—

TRIBUNALS

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
	£m
<i>Standing tribunals</i>	
Transport Tribunal	0.001
<i>Other tribunals</i>	
Traffic Commissioners (constituted for the purposes of Part III of the Road Traffic Act 1960. There are 11 Traffic Areas in Great Britain in each of which there are three Traffic Commissioners, one of whom is a full-time salaried chairman and the other two part-time unsalaried Commissioners. There is also a panel of part-time Deputy Commissioners (unsalaried).)	— (a)

(a) Expenditure is accounted for on the Department's Votes and is currently recouped through fees; the net cost to the Department is therefore nil.

HM TREASURY

EXECUTIVE BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1,4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
Chequers Trust	8	0.1	0.1	£m —
Commonwealth War Graves Commission	1,364	8.6	6.9	0.001
National Economic Development Council	233	2.7	2.7	0.010

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
1	2
Advisory Panel (Section 482, Income and Corporation Taxes Act 1970)	£m —
*Committee to Review the Functioning of Financial Institutions	0.025
Review Board for Government Contracts	0.040 (a)
Royal Mint Advisory Committee	0.002
Advisory Panel on Treasure Trove in Scotland	—
Treasure Trove Reviewing Committee	—

(a) Accounted for principally on the Civil Service Department's Vote.

WELSH OFFICE

EXECUTIVE BODIES

(figures relate to 1979/80)

Name of body	Number of staff employed by body (1.4.80)	Total gross expenditure of body	Amount in col. 3 funded by Government	Sponsoring Department's expenditure other than shown in col. 4
1	2	3	4	5
		£m	£m	£m
Agricultural Wages Committees (6)	—	0.002	0.002	0.001
Cwnbran Development Corporation	428	17.690	3.569 (a)	0.012
Development Board for Rural Wales	101	12.310	6.502 (b)	0.044
Land Authority for Wales	69	7.233	— (c)	0.027
National Library of Wales	156	2.124	2.086	0.007
National Museum of Wales	384	4.307	4.111	0.008
Royal Commission on Ancient and Historical Monuments in Wales	29	0.220	0.220 (d)	—
Sports Council for Wales	149	2.017	1.925	0.018
Wales Tourist Board	94	3.995	3.652	0.008
Welsh Development Agency	475	61.140	46.032	0.051
Welsh Water Authority	5,477	120.195	2.201 (e)	0.020

(a) Outstanding loan at end of 1979/80 £70.949m.

(b) Outstanding loan at end of 1979/80 £26.413m.

(c) Outstanding loan at end of 1979/80 £6.455m.

(d) Accounted for on Civil Service Department's Vote.

(e) Outstanding loan at end of 1979/80 £137.047m.

ADVISORY BODIES

(figures relate to 1979/80)

Name of body	Sponsoring Department's expenditure
	£m
Agricultural Dwelling House Advisory Committees	0.002
Agriculture Advisory Panel for Wales	0.003
Ancient Monuments Board for Wales	0.004
Careers Service Advisory Council for Wales	0.003
Committee for the Welsh Scheme for the Development of Health and Social Research	0.009
Historic Buildings Council for Wales	0.041
Library Advisory Council for Wales	0.007
Local Government Boundary Commission for Wales	0.080
Place Names Advisory Committee	0.001
*Welsh Committee of the Health Services Board	—
Welsh Committee for Postgraduate Medical Education	0.001
Welsh Committee for Postgraduate Pharmaceutical Education	0.002
Welsh Dental Committee	0.003
Welsh Industrial Development Advisory Board	0.025
Welsh Medical Committee	0.019
Welsh Nurse Training Committee	0.006
Welsh Nursing and Midwifery Committee	0.008
Welsh Optical Committee	—
Welsh Pharmaceutical Committee	0.006
Welsh Scientific Advisory Committee	0.004

TRIBUNALS etc

(figures relate to 1979/80)

Name of system	Sponsoring Department's expenditure
	£m
<i>Standing tribunals etc</i>	
Agriculture Land Tribunal	0.020
Milk and Dairies Tribunal	—
<i>Other tribunals etc</i>	
Rent Tribunals and Rent Assessment Committees	0.001
(Both Tribunals and Committees are constituted from the same panel; in 1978 the Tribunals considered 89 cases and the Committees dealt with 265 cases)	

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24 February 1981

Thank you for your letter of 20 February, about your intention to publish next month a document entitled "Non-Departmental Public Bodies: Facts and Figures 1980".

The Prime Minister is content in principle to see such a document published, but she would like to see it in draft first.

MAP

Jim Buckley, Esq.,
Lord President's Office.

20



1.
Prime Minister

*CSO propose to publish
a factual up-date on
the surviving quangos*

Civil Service Department
Whitehall London SW1A 2AZ
01-273 4400

From the Private Secretary

*identified in the
Pliatzky report.*

20 February 1981

*Do you want to see it?
before agreeing?*

Mike Pattison
Private Secretary to the Prime Minister
10 Downing Street
LONDON SW1

Yes

*MAP
23/2*

Dear Mike,

FACTS AND FIGURES ON QUANGOS

I thought you would like to know of the action we are taking to keep up to date the factual information on quangos given in Sir Leo Pliatzky's Report on Non-Departmental Public Bodies (Cmnd 7797).

The Report listed all quangos by department. It showed their staffing, their expenditure for 1978-79 and the amount of Government funding. Given the continuing interest in the subject, we should be open to criticism if we did not bring these figures up to date for 1979-80. Indeed, we are committed to doing so. We propose, therefore, to publish in March a document, entitled 'Non-Departmental Public Bodies: Facts and Figures 1980', which will set out more recent information under the same headings as those in the Pliatzky Report. The document will be entirely factual, with no interpretative comment or aggregation of figures and we propose that its publication should be presented in a low-key to Parliament (by way of an Answer next week to Philip Holland, from Barney Hayhoe) and the Press.

*Yours sincerely,
Jim Buckley.*

J BUCKLEY

21 FEB 1981



COMPTON